



St Edmund's Catholic Primary School

'Together we learn and grow through worship and celebration'

Sports Funding Report- per financial year 2018-19

In September 2013 all maintained schools in England were given additional government funding to improve the quality of the PE and sport activities they offer to pupils in their schools. Schools are free to choose the best way of using this money.

Ofsted will assess and report on how effectively this is being used when schools are inspected.

Funding can be used to:

- hire specialist PE teachers
- hire qualified sports coaches to work with teachers
- provide existing staff with teaching resources to help them teach PE and sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and [Change4Life](#) clubs
- run sport competitions or increase pupils' participation in the [School Games](#) (run nationally through LA)
- run sports activities with other schools.

Reporting on expenditure must include the following:

- your PE and sport premium allocation for the current financial year,
- details of how you intend to spend your allocation
- details of how you spent your previous academic year's allocation
- how it made a difference to the PE and sport participation and attainment of the pupils who attract the funding

Number of pupils and sports funding (SSF) received	Financial Year 2018-19
Total number of pupils on roll	420
Amount of SSF received per pupil	£ 23.73
Carry forward from previous financial year 2017-18	£ 190.00
Amount of SSF received for financial year 2018-19	£ 19,586.00
Total	£ 19,776.00
Expenditure for 2018-19	£ 16,484.00
Carry forward to 2019-20	£ 3,292.00

ACTION for 2018-19 April to April	IMPACT	COSTINGS
<p>Working with the Richmond School Sport Partnership</p> <ul style="list-style-type: none"> Regular Panel meetings – CPD for PE lead in school Opportunities to enter borough sports competitions, and work closely with school games organisers to help assess PE and sport provision. Youth Trust Subscription PE Management Time 	<p>PE coordinator is up to date with current initiatives and recommendations Informs Inter-house sporting structures and competitions Additional staff have become involved in running after school clubs – boys and girls football and athletics. Analysis for active mark</p>	<p>Supply cover to enable meetings to take place</p> <p>£3,700</p>
<p>Training for PE co-ordinator to enable role to be realised, including administration time, local conference and storage</p> <p>Purchase of Scheme of Work</p>	<p>Coordinator is able to plan and organise additional activities to support sports development within the school, including equipment (standing long jump) and storage. Succession Planning – work with shadow coordinator</p>	<p>Supply cover to enable meetings to take place and opportunities for shared practice</p> <p>£1,300</p>
<p>Balance Bikes for reception children to learn how to ride a two-wheeler.</p> <ul style="list-style-type: none"> TA cover to release class based TAs to train the children Purchase of set of balance bikes 	<p>Children’s confidence and ability to use the balance bikes was marked. All children enjoyed experience and were proud of their achievements.</p>	<p>£4,000</p>
<p>Maintain Cricket Club for summer term 2017. Football autumn and spring 2018</p>	<p>Running costs Improved numbers and opportunities for the children – see club register</p>	<p>£2,300</p>
<p>Basketball Club</p>	<p>Autumn Term 2018, Spring 2019, Summer 2019 Early Morning clubs 8 – 8.45am Monday Y5/6 Thursday Y3/4</p>	
<p>Additional Local competitions</p>	<ul style="list-style-type: none"> Local Business – football - GG Borough Sports Indoor athletics Netball Tournament Rugby tournament Basketball Tournament Cross Country 	<p>Internal Internal Internal Internal £600</p>

Sporting achievements for the 2018-19



- NETBALL
Borough Local League **WINNERS**
Semi-Finalists in Borough League Finals
Borough Tournament Semi-Finalists


- Athletics
Silver medallists in the Borough Indoor Athletics Competition
Bronze medallists in the Borough Sports Competition (medium schools) Y4,5,6

Overall highest point scoring athlete in the Borough Sports Competition

- Gymnastics
Bronze medallists in the Borough Sports Competition Y2

- Football
GIRLS – **WINNERS** of the Local Business Football Competition (sponsored by Golden Grill)
Local League **WINNERS**
Quarter finalists in the Richmond Borough League
Silver medallists for the NPL Plate Competition
BOYS
Semi-finalists in the NPL Plate Competition
Semi-finalist in Local Business Football Competition (sponsored by Golden Grill)

- Tag Rugby
Semi-finalists in the Locality International Tournament (Chase Bridge)

Additional Specialist equipment	Purchase of IT – Renew Five a day Exercise Programme Basket balls, nets and footballs	£1,700
Lunchtime football training	Summer 2018	£2,700
To ensure that the children are completing the MILE a Day at least twice a week	Children love the opportunity to walk together during the week – it promotes a sense of togetherness. They also understand the health benefits of both mind as well as body. Aim to increase to 3/5 days for every child and build to 5/5.	
To apply for and maintain the PE Gold Activemark for schools highlighting the successes of PE at St Edmund’s	<p>School AWARDED the GOLD Activemark Well done to ALL children on their sporting achievements in school.</p> 	£216 Complete analysis and fill in documentation, attend meeting and submit forms

EXPENDITURE for 2018-19		£ 16,484.00
Projected costs for year 2019-20		
<ul style="list-style-type: none"> Maintain current provision 2019-20 Locality Commitment to Borough Sports Maintain and further explore links with St Mary's University to up-skill / develop individual staff's skills Potential Coaching training in netball/football/ gymnastics Re-introduce the MILE a Day for the autumn term 2019 and beyond – aim for 3/5 days 		Release PE co-ordinators to attend Sports day
<ul style="list-style-type: none"> Introduce dance for R, Y1 and 2 Dansicality – external providers 	<p>Have already seen impact from trial lessons in summer term 2019 Children performed at school fair. R – Mini-beasts Y1 – Explorers Y2 – Titanic All dance lessons were based on curriculum themes and areas of study. Children were actively involved and fully engaged.</p>	£700 approx
<ul style="list-style-type: none"> Say No to Racism programme through sport using footballers to help children understand how and why racism is wrong 		£560
<ul style="list-style-type: none"> To ensure ALL PPG children have opportunity to access sports clubs 		
<ul style="list-style-type: none"> RFU – to access programmes on offer, including celebrating the Rugby World Cup with Japan 		£225 approx with discounts £177 X2 supply to help write teaching programme
<ul style="list-style-type: none"> Buddy Playground sports equipment 		£2,000.00

Extra- Curricular Sports Clubs available at St Edmunds

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|-----------------|----------------|------------|
| • Boys Football | Girls Football | Zumba |
| • Tag Rugby | Running | Judo |
| • Netball | Cricket | Basketball |